

KILMINGTON PRIMARY SCHOOL

PEDPASS PE FUNDING INCOME AND EXPENDITURE

1st September 2022 to 31st August 2023 and proposed spend for 1st September 2023 to 31st August 2024

Total Allocation = £16,701.00 less overspend of £106 from 21/22 = £16,595.00

Expenditure for 2022/2023:

We used the money to ensure that:

- All children benefit regardless of sporting ability
- The most able children are given more opportunity to compete in tournaments with other schools
- Staff have access to training opportunities to improve the quality and breadth of PE in school
- Increase participation in PE and sport to ensure healthy lifestyles for all children
- Subsidise activities to ensure that pupils do not miss out due to financial constraints

Kilmingston Staff: Additional TA support to run dedicated lunchtime PE based activities and assist with the delivery of PE as part of the curriculum and in after school clubs. Additional staffing allows teachers to differentiate to a greater depth giving both less and more able children the support or extension that they require. PE is undertaken off site so additional TA is also required to ensure 2 members of staff accompany the children.	£10,534.00
Kilmingston OAA: Continued provision of Forest School Classroom off site from the school. Additional staff, rent of land, purchase and maintenance of specific equipment and purchase of consumable items. Every class had at least 1 full day in the dedicated Forest Schools Classroom	Staff £3,599.00 Rent £600.00
Kilmingston Equipment: Purchase of new equipment to improve both KS1 and KS2 equipment and storage.	£1,702.00
Kilmingston Clubs: We will continue to run afterschool clubs and lunchtime clubs, either by using teachers and TAs or by buying in specialist external coaches, to provide Football, Multi-skills, netball, hockey, creative building clubs	£233.00
Kilmingston Events/Trips: Continue to buy into secondary school with Colyton Grammar School and LLC provision for inter-school tournaments and festivals, entry fees to external festivals and transport to enable the children to attend. Provision of Year 6 top up swimming for those who cannot swim 25 metres with specialist teacher, lifeguard, staffing, transport and hire of pool. All children in year 6 were able to meet the national curriculum guidelines for swimming by the end of the sessions.	£2,630.00 £1,025.00

Hire of inside and outside court at local leisure centre to allow for specialist coaching in tennis, badminton and general ball skills.	
Total	£20,323.00

The overspend of £3,728.00 will be deducted from next year's allocation. .

School teams have taken part in the following activities as part of the Colyton Grammar School Scheme:

- Play leader training for Year 6
- High 5 Netball Y5/6
- Cross country Y3/4 and Y5/6
- Multiskills Y1/2
- Quad Kids Y3/4 and Y5/6
- Tag Rugby Y3/4
- Quicksticks Hockey Y5/6
- Gymnastics display Y3/4
- Mini Tennis Y3/4

Teachers actively encourage those not taking part in after school clubs to find alternative ways to develop healthy lifestyles. We promote local clubs and holiday activities via our weekly newsletter and a distribution of flyers.

Sports Grant Impact

- Staff are confident to deliver sport and access expertise as necessary
- More children involved in activity both formal and informal
- All year groups from Reception at Kilminster will have participated in LLC sporting activities
- All teachers are enthusiastic and consistent in their approach to the quality first teaching of PE
- There are more after school clubs available and more children taking part in these clubs
- More children engaged in active play
- All year 5 and 6 children were able to swim 25 metres and competent in water safety by the end of the top up sessions.

For the next year 2023/24 we plan to spend our PE income as follows:

Proposed Allocation = £16,701 less overspend of £3,728.00 from 22/23 = £12,973.00

Kilmington Staff: Additional TA support to run dedicated lunchtime PE based activities and assist with the delivery of PE as part of the curriculum and in after school clubs. Additional staffing allows teachers to differentiate to a greater depth giving both less and more able children the support or extension that they require. PE is undertaken off site so additional TA is also required to ensure 2 members of staff.	£10,850.00
Kilmington OAA: Continued provision of Forest School Classroom off site from the school. Additional staff, rent of land, purchase and maintenance of specific equipment and purchase of consumable items. Every class had at least 1 full day in the dedicated Forest Schools Classroom	Staff £3,833.00 Rent £1,200.00
Kilmington Equipment: Purchase of new equipment to improve both KS1 and KS2 equipment as large investment last year	Allow £100.00
Kilmington Clubs: We will continue to run afterschool clubs and lunchtime clubs, either by using teachers and TAs or by buying in specialist external coaches, to provide Football, Multi-skills, netball, hockey, creative building clubs	Allow £250.00
Kilmington Events/Trips: Sporting team events will be organised with other local schools within the federation using Achieve4All to lead the activities and competitions. Provision of Year 6 top up swimming for those who cannot swim 25 metres with specialist teacher, lifeguard, staffing, transport and hire of pool and hire of sports centre facilities and necessary coaching.	Allow £500.00 Allow £1000.00
Total	£17,733.00

The overspend of £4,760.00 will be deducted from next year's allocation.

At Kilmington Primary School Outdoor and Adventurous Activities (OAA) provision will continue to develop. The inclusion of OAA in the PE Curriculum is an indication of the value that we place on such activities. Although not a compulsory element of the national PE curriculum at KS1 we have chosen to include KS1 to enhance our provision of OAA at KS2.

Outdoor education, or more recently outdoor learning, is an approach to education which is concerned with the development of young people. It is an organised approach to learning in which direct experience is of paramount importance. The term learning in the outdoors embraces experiences and activities that:

1. Normally take place outside
2. Frequently have an adventurous, challenging or learning component,
3. Generally involved physical activities and
4. Always respect the environment.

The term OAA has been chosen because there is an essential need for adventure and challenge in the education of young people. In addition, when children participate in OAA they are consolidating other areas of PE such as developing motor skills, confidence and competence in the outdoor environment as well as mental and physical challenges. They may or may not be of a competitive nature. Most importantly they will also be learning the principals of safety.

Examples of OAA which we teach to pupils:

- Orientation and Orienteering
- Scavenger Hunts
- Trails
- Team building
- Adventure games
- Problem solving activities
- On site Camp Craft Skills.

As well as using OAA in class PE lessons, small group and individual sessions are put into place to support children with SEND and behavioural needs where necessary.

Every two years there is a residential for Year 3/4 and Year 5/6 to provide extra OAA that could not be provided within the school setting.

We have continued to review how to use the additional PE support funding which has been allocated to schools from September 2017. We have continued to purchase the expertise of from Colyton Grammar School and Axe Valley Academy who will work with staff and pupils to ensure that the extra money will have a positive impact on children's enjoyment and uptake of physical activities and promote healthy lifestyles.